

# SPECIAL REVENUE FUNDS

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## **COMMUNITY REDEVELOPMENT AGENCY (CRA)**

Community Redevelopment Budget Summary  
Fund Number: 125

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	2011 Actual	2012 Actual	2013 Amended Budget	2013 Estimated	2014 Approved Budget
<b>SOURCES</b>					
TAXES	-	-	-	-	12,272
TRANSFERS	12,556	28,828	130,080	118,287	91,658
<b>TOTAL SOURCES</b>	<b>12,556</b>	<b>28,828</b>	<b>130,080</b>	<b>118,287</b>	<b>103,930</b>

	2011 Actual	2012 Actual	2013 Amended Budget	2013 Estimated	2014 Approved Budget
<b>USES</b>					
OPERATING	-	-	60,080	58,287	62,730
CAPITAL OUTLAY	-	-	70,000	60,000	41,200
TRANSFERS	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>130,080</b>	<b>118,287</b>	<b>103,930</b>
<b>TOTAL USES</b>	<b>-</b>	<b>-</b>	<b>130,080</b>	<b>118,287</b>	<b>103,930</b>

PERSONNEL SCHEDULE			
DEPARTMENT: Community Redevelopment (CRA)			
POSITION TITLE:	NUMBER OF POSITIONS		
	BUDGET 2013	CHANGE	BUDGET 2014
FULL-TIME			
	-		-
TOTAL FULL-TIME	-		-
PART-TIME			
	-		-
	-		-
TOTAL PART-TIME	-		-
No personnel budgeted for fiscal year 2014.			
TOTAL PERSONAL SERVICES	-	-	-

CAPITAL OUTLAY SCHEDULE	
DESCRIPTION	AMOUNT
To be Determined:	41,200
Parking system	
Sidewalks	
Public restrooms	
Police substation	
TOTAL	41,200

**Fund: Community Redevelopment (CRA)**  
**Account Codes: 125-9310**

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**SOURCES OF FUNDS**

	2011 Actual	2012 Actual	2013 Amended Budget	2013 Estimated	2014 Approved Budget
<b>TAXES</b>					
<b>AD VALOREM</b>					
311. 10-00 Current	-	-	-	-	12,272
<b>TOTAL TAXES</b>	-	-	-	-	12,272
<b>TRANSFERS</b>					
381 35-00 Transfer from General Fund	12,556	28,828	148,580	118,287	91,658
<b>TOTAL TRANSFERS</b>	12,556	28,828	148,580	118,287	91,658
<b>TOTAL REVENUES</b>	12,556	28,828	148,580	118,287	103,930
<b>TOTAL SOURCES</b>	12,556	28,828	148,580	118,287	103,930

**Fund: Community Redevelopment (CRA)**  
**Account Codes: 125-9310**

**USES OF FUNDS**

	2011 Actual	2012 Actual	2013 Amended Budget	2013 Estimated	2014 Approved Budget
<b>OPERATING</b>					
559 31-00 Professional Services	12,130	16,889	57,500	42,500	42,500
559 32-10 Auditor	-	-	1,500	-	1,500
559 40-00 Travel & Per Diem	-	-	1,980	1,980	1,980
559 45-05 General Liability	-	4,678	5,000	4,707	4,800
559 47-00 Printing and Binding	-	1,582	500	500	3,500
559 48-00 Promotional Activities	-	-	5,400	5,400	5,400
559 49-00 Other Current Charges	231	82	250	250	250
559 51-00 Office Supplies	-	-	200	200	200
559 52-50 Other	-	-	700	700	500
559 54-10 Publications & memberships	195	420	300	300	350
559 54-20 Training & Education	-	715	1,750	1,750	1,750
<b>SUBTOTAL OPERATING</b>	12,556	24,366	75,080	58,287	62,730
<b>CAPITAL OUTLAY</b>					
559 63-10 Impr/O/T/Bldg - 15 Yrs	-	-	73,500	60,000	41,200
<b>TOTAL USES</b>	12,556	24,366	148,580	118,287	103,930



*Kelly Slater Statue at Triangle Park*